

FILED

Anna Foster  
COUNTY CLERK

of Kansas) ss,

# THE RECORD

July 14, 2016.

*[Signature]*

August, 2016.

2021

commissioner expires

NOTICE OF BUDGET HEARING

## Arifinerton

Detailed budget information is available at City Hall and will be available at this hearing.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

**Debbie Fountain**  
City Clerk

LED

Donna Patten  
COUNTY CLERK

of Kansas) ss,

# THE RECORD

July 19, 2016.

PUBLISHER

August, 2016.

**Notary Public**

## My commissioner expires



**FILED**

**AUG 22 2016**

*Dana Patton*  
**COUNTY CLERK**

County of Reno)  
State of Kansas)ss,

**PROOF OF PUBLICATION**  
DAVID GREEN, being duly sworn, days on his oath  
that he is publisher of  
**THE RECORD**

a weekly newspaper printed and published in the city  
of Turon, Reno County, Kansas, of general paid cir-  
culation on a weekly basis in Reno County, Kansas,  
and not a trade, religious or fraternal publication,  
which newspaper has been entered as second class  
mail matter in the United States Post Office, Turon,  
Kansas, in which newspaper has been continuous-  
ly and uninterruptedly published for more than 50  
weeks a year and has been published for more than  
five years prior to the first publication of the notice  
hereinafter mention, and that the notice, of true  
copy is hereto attached, was published in 1  
consecutive issues of said newspaper, the first pub-  
lication being in the issue of August 11,  
20 16 and the last publication in the issue of  
August 11, 20 16.

*David Green*  
**PUBLISHER**

Subscribed and sworn to before me this 2 day of  
August, 20 16.

*Valerie Green*  
**Notary Public**

My commissioner expires \_\_\_\_\_



Notice of Vote - Arlington  
In adopting the 2017 budget the governing body voted to increase property taxes in an amount  
greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban  
consumers. 7 members voted in favor of the budget and 0 members voted against the  
budget.

Sample Notice of Vote Publication

(Published In The Record, Thursday, August 11, 2016)

Arlington City

State of Kansas  
City

FILED

AUG 22 2016

2017

Dana Potters  
COUNTY CLERK

CERTIFICATE  
To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of  
Arlington

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2017; and  
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:	Page No.	2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	2			
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Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	190,910	80,808	43,145
Debt Service	10-113			
Library	12-1220	11,500	9,591	5,121
Special Highway	10	13,600		
Water	10	98,480		
Sewer	11	61,500		
Trash	11	36,000		
<b>Totals</b>	xxxxxx	411,990	90,399	
Resolution required? Notice of the vote to adopt required to be published?	Yes			County Clerk's Use Only
Budget Summary	12			Nov 1, 2016 Total Assessed Valuation
Neighborhood Revitalization				

1,872,963

48,266

Assisted by:

Address:

Email:

Date Attested: \_\_\_\_\_, 2016

County Clerk

Page Nb. 1

Governing Body

Arlington

2017

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016 budget		+	\$	79,153
2. Debt service levy in 2016 budget		-	\$	0
3. Tax levy excluding debt service			\$	79,153

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :		+		0
5. Increase in personal property for 2016 :				
5a. Personal property 2016	+	39,104		
5b. Personal property 2015	-	57,515		
5c. Increase in personal property (5a minus 5b)		+		0
			(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)		+		0
7. Valuation of property that has changed in use during 2016 :		+	1,746	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)			1,746	
9. Total estimated valuation July 1, 2016			1,862,519	
10. Total valuation less valuation adjustment (9 minus 8)			1,860,773	
11. Factor for increase (8 divided by 10)			0.00094	
12. Amount of increase (11 times 3)		+	\$	74
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)			\$	79,227
14. Debt service levy in this 2017 budget				0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)				79,227
16. Consumer Price Index for all urban consumers for calendar year 2015				0.125%
17. Consumer Price Index adjustment (3 times 16)			\$	99
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)			\$	79,326

df

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18

you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Arlington

2017

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	69,568	13,123	191	284	265	0
Debt Service						
Library	9,585	1,808	26	39	36	0
<b>TOTAL</b>	<b>79,153</b>	<b>14,931</b>	<b>217</b>	<b>323</b>	<b>301</b>	<b>0</b>

County Treas Motor Vehicle Estimate 14,931

County Treas Recreational Vehicle Estimate 217

County Treas 16/20M Vehicle Estimate 323

County Treas Commercial Vehicle Tax Estimate 301

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.18863

Recreational Vehicle Factor 0.00274

16/20 Vehicle Factor 0.00408

Commercial Vehicle Factor 0.00380

Watercraft Factor 0.00000

## Schedule of Transfers

<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adjustments*</b>			
<b>Adjusted Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>

**\*Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Arlington

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
KDHE	6/21/2007	8/21/2028	3.39	525,412	392,564	2-1 / 8-1	2-1 / 8-1	12,715	23,765	11,903	24,577
<b>Total Other</b>					<b>392,564</b>			<b>12,715</b>	<b>23,765</b>	<b>11,903</b>	<b>24,577</b>
<b>Total Indebtedness</b>					<b>392,564</b>			<b>12,715</b>	<b>23,765</b>	<b>11,903</b>	<b>24,577</b>



Arlington

2017

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2017**

Library found in: Arlington  
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$9,585	\$9,591
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,699	\$1,808
Recreational Vehicle Tax	\$39	\$26
16/20M Vehicle Tax	\$26	\$39
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$11,349	\$11,464
Difference in Total Taxes:	\$115	
Qualify for grant:      Qualify		

Second test:

Assessed Valuation	\$1,904,778	\$1,862,519
Did Assessed Valuation Decrease?	Yes	
Levy Rate	5.032	5.149
Difference in Levy Rate:	0.117	
Qualify for grant:      Qualify		

Overall does the municipality qualify for a grant?      **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Arlington

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

General Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	105,695	107,748	35,019
Receipts:			
Ad Valorem Tax	76,441	69,568	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		11,349	13,123
Recreational Vehicle Tax		257	191
16/20M Vehicle Tax		175	284
Commercial Vehicle Tax		275	265
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	51,182	40,000	40,000
Franchise Tax	18,961	15,000	15,000
Licenses	243	100	100
Building Permits	367	20	20
State of Kansas			
Court	563		
Utilities	1,049		
Community Center rent	7,109	6,000	6,000
Transfer from water	25,000		
In Lieu of Tax (IRB)			
Interest on Idle Funds	219	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	97		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>181,231</b>	<b>142,844</b>	<b>75,083</b>
<b>Resources Available:</b>	<b>286,926</b>	<b>250,592</b>	<b>110,102</b>
Expenditures:			
Wages and Insurance	52,967	42,000	55,615
Taxes	557	11,750	585
Supplies and maintenance	396	9,500	416
Equipment and repairs	6,019	4,000	6,320
Fuel	5,465	10,000	5,758
Office expense	5,759	4,200	6,047
Legal and accounting	2,441		2,563
Utilities	18,061	18,750	18,964
Training expenses	290	500	305
Animal Control	353	3,200	371
Other expense	34,477		36,201
Recreation and Parks	2,046	250	2,148
Community celebration	3,275		3,439
Library			
Improvements and capital outlay	48,153	81,423	34,690
City Hall/Comm center	16,675	30,000	17,509
Reimbursed expense	-17,756		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>179,178</b>	<b>215,573</b>	<b>190,910</b>
Unencumbered Cash Balance Dec 31	107,748	35,019	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	195,441	215,573	190,910
Non-Appropriated Balance			
Total Expenditure/Non-Apport Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2016 Ad Valorem Tax			
80,808			

80

Atlington

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			xxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts		0	0
Resources Available:		0	0
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			0
Total Expenditures		0	xxxxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31		0	0
2015/2016/2017 Budget Authority Amount:		0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			xxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax	11,412	9,585	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,699	1,808
Recreational Vehicle Tax		39	26
16/20M Vehicle Tax		26	39
Commercial Vehicle Tax		41	36
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,412	11,390	1,909
Resources Available:	11,412	11,390	1,909
Expenditures:			
Appropriation	11,412	11,390	11,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,412	11,390	11,500
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:		11,390	11,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,500
Tax Required			9,591
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			9,591

See Tab A

Total Expenditure/Non-Appr Balance 11,500  
Tax Required 9,591  
Delinquent Comp Rate: 0.0%  
Amount of 2016 Ad Valorem Tax 9,591

Qualifies for S

Arlington

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Special Highway</b>			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	12,147	12,040	11,910
County Transfers Gas	926	1,690	1,690
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>13,073</b>	<b>13,730</b>	<b>13,600</b>
<b>Resources Available:</b>	<b>13,073</b>	<b>13,730</b>	<b>13,600</b>
Expenditures:			
Street Repair and Maint	13,073	13,730	13,600
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>13,073</b>	<b>13,730</b>	<b>13,600</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	13,268	13,830	13,600

<b>Adopted Budget</b>	<b>Prior Year Actual for 2015</b>	<b>Current Year Estimate for 2016</b>	<b>Proposed Budget Year for 2017</b>
<b>Water</b>			
Unencumbered Cash Balance Jan 1	110,640	70,079	41,599
Receipts:			
Charges to Customers	74,514	75,000	75,000
Interest on Idle Funds	188		
Miscellaneous	86		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>74,788</b>	<b>75,000</b>	<b>75,000</b>
<b>Resources Available:</b>	<b>185,428</b>	<b>145,079</b>	<b>116,599</b>
Expenditures:			
Wages and Insurance	29,316	40,000	35,000
Taxes	110	1,000	1,000
Supplies & maintenance	1,805	10,000	10,000
Equipment repairs	10,806	3,000	3,000
Utilities	4,832	5,000	5,000
Loan repayment	36,480	36,480	36,480
Legal and accounting	5,150	8,000	8,000
Training	170		
Transfer to General Fund	25,000	0	0
Fuel			
Cash Forward (2017 column)			
Miscellaneous	1,680		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>115,349</b>	<b>103,480</b>	<b>98,480</b>
Unencumbered Cash Balance Dec 31	70,079	41,599	18,119
2015/2016/2017 Budget Authority Amount:	128,480	130,480	98,480

Arlington

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Sewer</b>			
Unencumbered Cash Balance Jan 1	86,612	91,717	76,517
Receipts:			
Charges to Customers	35,000	36,000	36,000
Interest on Idle Funds	135		
Miscellaneous	290		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>35,425</b>	<b>36,000</b>	<b>36,000</b>
<b>Resources Available:</b>	<b>122,037</b>	<b>127,717</b>	<b>112,517</b>
Expenditures:			
Wages and Insurance	16,408	10,000	18,000
Taxes		500	0
Supplies & maintenance	5,528	10,000	7,500
Equipment repairs	2,402	2,500	3,500
Utilities	2,755	3,200	3,500
Office expense	3,227		4,000
Sewer line repairs		25,000	25,000
Cash Forward (2017 column)			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>30,320</b>	<b>51,200</b>	<b>61,500</b>
Unencumbered Cash Balance Dec 31	91,717	76,517	51,017
2015/2016/2017 Budget Authority Amount:	61,200	51,200	61,500

<b>Adopted Budget</b>			
<b>Trash</b>			
Unencumbered Cash Balance Jan 1	36,208	39,436	39,436
Receipts:			
Charges to Customers	31,344	36,000	36,000
Interest on Idle Funds	70		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>31,414</b>	<b>36,000</b>	<b>36,000</b>
<b>Resources Available:</b>	<b>67,622</b>	<b>75,436</b>	<b>75,436</b>
Expenditures:			
	28,186	36,000	36,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>28,186</b>	<b>36,000</b>	<b>36,000</b>
Unencumbered Cash Balance Dec 31	39,436	39,436	39,436
2015/2016/2017 Budget Authority Amount:	29,000	36,000	36,000

## The governing body of Arlington

## BUDGET SUMMARY

Estimated Tax Rate is subject to change depending on the final assessed valuation.

2016
0
0
392,564
0
392,564

**Debbie Fountain**  
City Official Title: City Clerk